



Center for Public Policy Priorities

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**Fiscal 2004-05 Appropriations
Texas Health and Human Services Commission**

**Testimony to the
Subcommittee on Health & Human Services,
House Appropriations Committee**

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Center for Public Policy Priorities

HHSC Funding Level Comparisons

2004-2005 IRGRA	\$5.583 Billion
HHSC 2002-03 GR <i>(10/2002 Consolidated Budget)</i>	\$6.62 Billion
less projected supplemental appropriations for 2003 <i>(from LBE)</i>	[\$448.7 million]
HHSC 2002-03, without supplemental appropriations	\$6.37 Billion
<i>Gap between GR funding in 2002-2003 (without supp.) and the IRGRA</i>	\$788.5 million (1.24 Billion with supp)
HHSC Requested GR, Baseline <i>(10/2002 Consolidated Budget)</i>	\$8.04 Billion
HHSC Requested GR, <i>(10/2002 Consolidated Budget)</i> Exceptional Items, for Current Services ONLY	\$821 million
Subtotal, HHSC Requested for Current Services/Current Law	\$8.861 Billion
<i>Gap between HHSC Requested GR funding for 2004-2005 Current Services and the IRGRA</i>	\$3.278 Billion